

Parking lot at FRED Central	Acquisition of land and construction of parking lot at FRED Central; potential development of air rights in the future; initial phase project to last 1-2 years; air rights phase TBD	Avoidance of local jurisdiction match; allocation of saved local funding to other projects/services; allocation of saved local funding to other projects/services; potential generation of revenue due to sale of air rights;	\$ 400,000	\$ 320,000	\$ 20,000	\$ 60,000	
Electronic fareboxes	Acquisition of electronic fareboxes and related software to permit a variety of fare media, fare structures, fare analyses, etc. Entire fleet could be done in a single year or project could be spread over several years.	Avoidance of local jurisdiction match; closer monitoring of fare revenue; inducement to greater ridership;	\$ 450,000	\$ 360,000	\$ -	\$ 90,000	

Potential Annual Draw on Van Pool Program Match	
Expansion Buses @ 1/year	\$ 25,000
Replacement Buses @ 6/year	\$ 75,000
Preventive Maintenance	\$ 125,000
Total	\$ 225,000

Additional Projects for Further Analysis
Conversion of fleet to alternate fuel system, to include construction of alternate fuel storage and pumping station
Contracting out of FRED's lightest density routes, whereby a portion of FRED's contract expenses would be eligible for 80% FTA funding