



**RESOLUTION NO. 19-01**

**APPROVING THE GEORGE WASHINGTON REGIONAL COMMISSION 2020 LOCAL DUES STRUCTURE**

**WHEREAS**, October is the month the George Washington Regional Commission (GWRC) begins preparing a new annual budget, and

**WHEREAS**, during the FY 2019 budget process, and for several of the previous years, dues were set at \$0.6433 per capita, and

**WHEREAS**, the staff recommends maintaining the current per capita allocation amount to support GWRC activities, and

**WHEREAS**, the staff also recommends jurisdiction level funding, at the rate of \$5,000 per jurisdiction (as in previous years), and for Eldon James and Associates, and

**WHEREAS**, the staff also recommends jurisdiction level funding, on a per capita basis, for the Regional Emergency Planning Committee (as in previous years), for a total of \$20,000,

**NOW THEREFORE BE IT RESOLVED**, that the George Washington Regional Commission set the following local dues structure for 2019-20:

<b>Jurisdiction</b>	<b>Population</b>	<b>Dues @ \$0.6344/Capita</b>	<b>Eldon James and Associates</b>	<b>Regional Emergency Planning Committee</b>	<b>TOTAL REQUEST</b>
Caroline County	29,990	19,025.66	5,000.00	1,664.89	25,691
King George County	25,381	16,101.71	5,000.00	1,409.02	22,511
Spotsylvania County	131,549	83,454.69	5,000.00	7,302.92	95,758
Stafford County	145,699	92,431.45	5,000.00	8,088.46	105,520
Fredericksburg City	27,645	17,537.99	5,000.00	1,534.71	24,073
<b>TOTAL</b>	<b>360,264</b>	<b>228,551.48</b>	<b>25,000.00</b>	<b>20,000.00</b>	<b>273,551.48</b>



Adopted by the George Washington Regional Commission at its duly called meeting of October 15, 2018, in the City of Fredericksburg, Virginia, a quorum being present.

October 15, 2018

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Meg Bohmke, Chair