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Tim Ware  
*Executive Director*

Date: October 16, 2017  
To: GWRC Board  
From: Tim Ware  
Subject: 2019 Local Dues Structure

As GWRC is preparing for the FY 2019 budget season it is time to set the annual dues structure for the coming year. During the FY 2018 budget process, dues were set as \$0.6433 per capita. Staff recommends funding at this level for the coming year. Under this funding formula and utilizing the 2016 population estimates from the Weldon Cooper Center the following scenario would be in place if local contributions remained at \$0.6433 per capita:

	<u>POPULATION</u>	<u>Dues @ \$0.6433/CAPITA</u>
Caroline County	29,704	\$ 19,109
King George County	24,724	\$ 15,905
Spotsylvania County	129,668	\$ 83,415
Stafford County	141,915	\$ 91,294
Fredericksburg City	<u>27,025</u>	<u>\$ 17,385</u>
<b>TOTAL REGION</b>	<b>353,036</b>	<b>\$ 227,108</b>

In addition, it is requested that an assessment for the newly created Regional Emergency Planning Committee for a total of \$20,000. Total assessment plus per capita will be \$247,108.

