



George Washington Regional Commission
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Matthew Kelly
Chairman

Timothy Ware
Executive Director

Date : October 16, 2017
To : GWRC Board
From : Tim Ware
Re : Regional Emergency Planning Committee Funding

In 2014 the George Washington Regional Emergency Planning Committee was formed. The purpose of the George Washington Regional Emergency Planning Committee (GW-REPC) is to:

- Develop, maintain and update a regional Hazardous Materials Emergency Response Plan for the George Washington PDC Region. This includes procedures for regulated facilities to provide information to the GW- REPC and member local governments in accordance with SARA Title III and notifications of accidental releases of hazardous chemicals.
- To establish procedures for receiving and processing requests from the public for information about and/or copies of emergency response plans, material safety data sheets and chemical inventory forms.
- To devise, observe and critique regional emergency operations exercises annually.
- To educate the public about risks from accidental and routine releases of chemicals and work with facilities to minimize such risks within the region.
- To encourage hazardous materials training of public and quasi-public personnel within the region.

The GW-REPC is now in place and a budget has been created for FY 2019. The REPC budget calls for grant funding which is being explored as well as a local match. It is requested that all member jurisdiction of the GW-REPC be assessed per allocation formula established at \$0.6433 per capita for a total of \$20,000 as part of the GWRC budget process. The group will explore ways to make the GW-REPC sustainable in the coming years. The allocation is as follows:



	<u>POPULATION</u>	<u>Dues @ \$0.6433/CAPITA</u>
Caroline County	29,704	\$ 1,683
King George County	24,724	\$ 1,401
Spotsylvania County	129,668	\$ 7,345
Stafford County	141,915	\$ 8,040
Fredericksburg City	<u>27,025</u>	<u>\$ 1,531</u>
TOTAL REGION	353,036	\$ 20,000



GEORGE WASHINGTON REGIONAL EMERGENCY PLANNING COMMITTEE
BUDGET
FY/2019

REVENUES

Grant Revenue	\$ 30,000
Local Match	20,000
In-Kind Contribution	3,475
Total	\$ 53,475

EXPENDITURES

Emergency Management Planner	\$ 20,000
Public Information Awareness	500
Training	500
Exercise Design	500
Special Event Food/Refreshments	500
Licensing Agreement for Tier II Software	19,775
Website Development and maintenance	500
Conference Association Dues	1,000
Printing	200
Exercise Planning Activity	10,000
Total	\$ 53,475