

DRAFT September 12, 2019

UNIFIED PLANNING WORK PROGRAM (UPWP)

FISCAL YEAR 2020

FIRST QUARTER: JULY 1, 2019 TO SEPTEMBER 30, 2019



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FAMPO WORK PROGRAM ACTIVITIES

FAMPO's FY2020 Unified Planning Work Program (UPWP) was approved by FAMPO on June 20, 2019 and contains eight activities as listed below. The FAMPO Work Program Progress Report provides a short summary of each activity for the first quarter. Please reference the FY-2020 UPWP for more detail regarding the approved budget and work description for each activity.

1. Long Range System Level Planning
2. Short Range Project Level Planning
3. Congestion Management
4. Public Participation
5. TDM/Transit Planning
6. Special Project Planning
7. FAMPO Administration
8. Contingency

ACTIVITY 1: LONG RANGE SYSTEM LEVEL PLANNING

ACTIVITY 1	BUDGET	BILLED THIS QUARTER	% FUNDS EXPENDED	UPWP PAGE
LONG RANGE SYSTEM LEVEL PLANNING	\$487,409	\$50,000	10%	22

1. LONG RANGE SYSTEM LEVEL PLANNING

2050 Long Range Transportation Plan; Progress: 15% completed

During the first quarter of FY-2020, FAMPO staff reviewed the 2045 Long Range Transportation Plan (LRTP). Staff developed a Draft schedule for completing the various 2050 LRTP tasks and the FY 21-24 TIP and met with VDOT on August 14th to discuss the schedule and the timing of Air Quality Conformity for both the new LRTP and TIP. Staff also started the process of updating the introductory sections of the 2050 LRTP.

Additionally staff with consultant support from Cambridge Systematics worked to meet Performance Based Planning and Programming (PBPP) requirements for the new LRTP and TIP. Staff worked to update safety performance measures based on state guidance.

Scheduled completion: July, 2020

Review Project Prioritization Methodology and Update as Needed for LRTP/TIP in FY-2020; Progress: 25% completed

Staff reviewed the project prioritization methodology and collected information on methodologies used by some other MPOs in Virginia.

Scheduled completion: June, 2020

Meetings to improve transportation planning: Ongoing

Staff continued to participate in meetings to improve transportation planning and attended September 26th State/MPO quarterly meeting to coordinate on PBPP and other pertinent transportation issues. Staff also participated in the CTPP oversight board meeting on August 19-21st.

Participation in VTRANS and other Long Range Studies: Ongoing

Staff continued to participate in the 2045 VTRANS process and attended the August 6th VTRANS stakeholder meeting for Fredericksburg District. Staff also participated in the I-95 Corridor study meeting on July 23rd.

Maintaining and continuing to meet federal requirements for the 2045 LRTP and FY 18-21 TIP as necessary: Ongoing

Staff continued to meet federal requirements for the LRTP and TIP and processed three TIP amendment and adjustments during the first quarter

FAMPO FY-20 BUDGET EXPENDITURE SUMMARY

First Quarter: July 1 to September 30, 2019

Draft FY-20 UPWP Program Activities	UPWP Funding			
	Budget Total	Funds Expended	Billed in First Quarter	% Funds Expended
1. Long Range System Level Planning	\$487,409	\$50,000	\$50,000	10%
2. Short Range Project Level Planning	\$1,518,385	\$300,000	\$300,000	20%
3. Congestion Management	\$50,000	\$5,000	\$5,000	10%
4. Public Participation	\$315,000	\$30,000	\$30,000	10%
5. TDM/Transit Planning	\$177,126	\$30,000	\$30,000	17%
6. Special Project Planning	\$105,000	\$0	\$0	0%
7. FAMPO Administration	\$122,182	\$20,000	\$20,000	16%
8. Contingency	\$75,000	\$0	\$0	0%
Total	\$2,850,102	\$435,000	\$435,000	15%

There are no cost overruns for the first quarter of FY-2020.

There are no approved work program revisions for the first quarter of FY-2020.