

George Washington Regional Commission - George Washington Regional Emergency Planning Committee

Program Overview

General Information

Program Name George Washington Regional Emergency Planning Committee
Is this a new program? No

Program Contact

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Program Purpose / Description

Provide an overview of this program

In 2014 the George Washington Regional Emergency Planning Committee was formed. The purpose of the George Washington Regional Emergency Planning Committee (GW-REPC) is to:

- Develop, maintain and update a regional Hazardous Materials Emergency Response Plan, and related software, for the George Washington PDC Region. This includes procedures for regulated facilities to provide information to the GW-REPC and member local governments in accordance with SARA Title III and notifications of accidental releases of hazardous chemicals.
- To establish procedures for receiving and processing requests from the public for information about and/or copies of emergency response plans, material safety data sheets and chemical inventory forms.
- To devise, observe and critique regional emergency operations exercises annually.
- To educate the public about risks from accidental and routine releases of chemicals and work with facilities to minimize such risks within the region.
- To encourage hazardous materials training of public and quasi-public personnel within the region.

The group will also consider other public education opportunities to help the public better understand how to effectively respond to a variety of emergency situations.

Justification of Need

Please state clearly why this service should be provided to the citizens of the region and why the localities should consider this funding request.

The purpose of the George Washington Regional Emergency Planning Committee is to maintain and update a regional Hazardous Materials Emergency Response Plan for the George Washington PDC Region. This includes procedures for regulated facilities to provide information to the GW-REPC and member local governments in accordance with SARA Title III and notifications of accidental releases of hazardous chemicals. While individual jurisdiction committees may be in place, a regional approach to incidents will be advantageous to all. Not only will hazardous material incidents that occur with facilities housed in the region be managed more efficiently, the local emergency providers will be able to react more efficiently to situations that occur on our highways and railways. Also, this will provide additional public education about hazards and how to respond to disasters.

If this is a new program, be sure to include the benefits to the region for funding a new request.

This is not a new program.

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Program Budget Narrative

Please indicate in detail reasons for increases or decreases in the amounts you are requesting.

This is the same amount requested for the current year. However, in some jurisdictions there was some confusion internally about the funding request. But the application for this program is identical to the request last year.

If an increase is being requested, please describe the impact not receiving an increase would have on the program.

N/A

In particular, please describe in detail if any increase is sought for new positions or personnel.

N/A

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Program Specific Budget

Please provide your program specific budget below.

Expenses

	FY 2017 Actual	FY 2018 Actual	FY 2019 Budgeted	FY 2020 Budgeted	FY 2021
Personnel	0.00		0.00	0.00	0.00
Benefits	0.00		0.00	0.00	0.00
Operating Expenses	0.00		20,000.00	20,000.00	20,000.00
Capital Expenses	0.00			0.00	0.00
Total	0.00	0.00	20,000.00	20,000.00	20,000.00

Revenues

This section represents revenue specifically associated with your program. Revenue that supports the implementation of your program and the services provided to the community.

	FY 2017 Actual	FY 2018 Actual	FY 2019 Budgeted	FY 2020 Budgeted	FY 2021
Caroline	0.00		1,682.00	1,665.00	1,631.00
Fredericksburg	0.00		1,531.00	1,535.00	1,560.00
King George	0.00		1,401.00	1,409.00	1,403.00
Spotsylvania	0.00		7,346.00	7,303.00	7,228.00
Stafford	0.00		8,040.00	8,088.00	8,178.00
United Way	0.00			0.00	0.00
Grants	0.00		0.00	0.00	0.00
Client Fees	0.00			0.00	0.00
Fundraising	0.00			0.00	0.00
Other (Click to itemize)	0.00	0.00	3,475.00	0.00	0.00
In-Kind	0.00		3,475.00		
Total	0.00	0.00	23,475.00	20,000.00	20,000.00

Surplus / Deficit

	FY 2017 Actual	FY 2018 Actual	FY 2019 Budgeted	FY 2020 Budgeted	FY 2021
Surplus or Deficit	0.00	0.00	3,475.00	0.00	0.00