

**GWRC 5307 Funding Generated through the Vanpool Alliance  
Updated 9/16/2020**

**Annual Funding**

<b>Budget Year</b>	<b>Earnings</b>
FY18	\$571,592
FY19	\$987,172
FY20	\$1,172,640
5% Withholding Returned	\$91,996
FY21	\$1,460,397
<b>Total Earnings</b>	<b>\$4,283,797</b>

<b>Project</b>	<b>Resolution</b>	<b>Allocations</b>
FRED Preventive Maintenance*	18-18	\$625,000
FRED Bus Pool	18-18	\$225,000
FRED Electronic Fareboxes	18-18	\$350,000
<b>Total Allocated</b>		<b>\$1,200,000</b>

<b>Total Available</b>	<b>\$3,083,797</b>
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\*FRED has requested that this funding be reprogrammed to the following projects: Transit Strategic Plan and Comprehensive Operational Analysis, Transit Security Project, and Radio and Emergency Management System. See draft Resolution 21-05.

**CARES Funding**

<b>Budget Year</b>	<b>Earnings</b>
CARES**	\$3,639,215
<b>Total Earnings</b>	<b>\$3,639,215</b>

<b>Project</b>	<b>Resolution</b>	<b>Allocations</b>
PPE for Vanpools Enrolled in Vanpool Alliance	20-09	\$40,000
<b>Total Allocated</b>		<b>\$40,000</b>

<b>Total Available</b>	<b>\$3,599,215</b>
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\*\*This funding has additional restrictions on eligible activities.