

RESOLUTION NO. 21-07

**APPROVING THE GEORGE WASHINGTON REGIONAL COMMISSION
FY22 ANNUAL DUES STRUCTURE**

WHEREAS, the George Washington Regional Commission (“the Commission”) is the Planning District Commission serving the City of Fredericksburg and Caroline, King George, Spotsylvania and Stafford counties, known together as Planning District 16; and

WHEREAS, each year the Commission’s member localities contribute annual dues, which are core funds that are used to match state, federal, and other grants, leveraging over \$11 in funding for every \$1 in annual dues contributed; and

WHEREAS, for the past several years annual dues have been set at \$0.6344 per capita, and staff recommends maintaining this per capita allocation rate to support GWRC activities; and

WHEREAS, beginning in FY21, staff recommended including \$20,000, distributed on a per capita basis, for an auditor-suggested contribution to the Commission’s fund balance as part of the local dues request; and

WHEREAS, staff also recommends maintaining the current funding structure for legislative services.

NOW, THEREFORE, BE IT RESOLVED by the George Washington Regional Commission that it hereby approves the attached annual dues structure for FY22.

Adopted by the George Washington Regional Commission at its duly called meeting on October 19, 2020 in the City of Fredericksburg, Virginia, a quorum being present.

Cathy Binder, Chairman

October 19, 2020

Proposed GWRC Annual Dues Structure for FY22

Jurisdiction	Population*	Dues @ \$0.6344/Capita*	Contribution to Fund Balance	Legislative Services	TOTAL REQUEST
Caroline County	30,910	\$19,609	\$1,662	\$5,000	\$26,271
King George County	25,510	\$16,184	\$1,372	\$5,000	\$22,555
Spotsylvania County	135,026	\$85,660	\$7,261	\$5,000	\$97,921
Stafford County	150,881	\$95,719	\$8,114	\$5,000	\$108,832
City of Fredericksburg	29,596	\$18,776	\$1,592	\$5,000	\$25,367
TOTAL	371,923	\$235,948	\$20,000	\$25,000	\$280,948

*Population numbers and resulting per capita dues amounts will be updated to the latest population estimates from the University of Virginia Weldon Cooper Center for Public Service prior to submitting the Intergovernmental Funding Application.

Requests will also be added as "tabs" to GWRC's Intergovernmental Funding Application for two other organizations we support. The Continuum of Care (CoC) Board will be asking for funds for the Unsheltered Homelessness Program. The Local Emergency Planning Committee (LEPC) will also be asking for funding for their efforts.