

GWRC FY20 Budget (Final) Other Services	737001 LEPC	734000 DHCD TA	Currently Unallocated	Total
Prior Year Balance				
Total	\$ -	\$ -	\$ -	\$ -
Revenues				
Federal Contracts	\$ -	\$ -	\$ -	\$ -
State Contracts	\$ -	\$ 75,000.00	\$ -	\$ 75,000.00
Local Dues - Caroline	\$ 1,664.89	\$ -	\$ 306.56	\$ 1,971.45
Local Dues - Fredericksburg	\$ 1,534.71	\$ -	\$ 323.29	\$ 1,858.00
Local Dues - King George	\$ 1,409.02	\$ -	\$ 259.44	\$ 1,668.46
Local Dues - Spotsylvania	\$ 7,302.92	\$ -	\$ 1,538.37	\$ 8,841.29
Local Dues - Stafford	\$ 8,088.46	\$ -	\$ 1,703.83	\$ 9,792.29
Other	\$ -	\$ -	\$ -	\$ -
Total	\$ 20,000.00	\$ 75,000.00	\$ 4,131.50	\$ 99,131.50
Expenses				
Personnel (Salary + Fringe + Indirect)	\$ -	\$ -	\$ -	\$ -
Consultants	\$ -	\$ -	\$ -	\$ -
Capacity Building Efforts	\$ -	\$ -	\$ -	\$ -
HMIS	\$ -	\$ -	\$ -	\$ -
Meetings	\$ -	\$ -	\$ -	\$ -
New Computer/Software/Equipment	\$ -	\$ -	\$ -	\$ -
In State Travel/Conferences	\$ -	\$ -	\$ -	\$ -
Out of State Travel/Conferences	\$ -	\$ -	\$ -	\$ -
Software Maintenance	\$ -	\$ -	\$ -	\$ -
Office Supplies	\$ -	\$ -	\$ -	\$ -
Memberships	\$ -	\$ -	\$ -	\$ -
Website/Public Involvement	\$ -	\$ -	\$ -	\$ -
Marketing/Outreach	\$ -	\$ -	\$ -	\$ -
Leased Spaces	\$ -	\$ -	\$ -	\$ -
Vanpool Subsidies	\$ -	\$ -	\$ -	\$ -
Pass-Through	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00
Total	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00
Balance				
Unused/Expired Awards	\$ -	\$ -	\$ -	\$ -
Project Contingency/Carryover Funds	\$ -	\$ -	\$ -	\$ -
GWRC Contingency/Fund Balance	\$ -	\$ 75,000.00	\$ 4,131.50	\$ 79,131.50
Total	\$ -	\$ 75,000.00	\$ 4,131.50	\$ 79,131.50

